



Scrutiny - Economy, Place, Access and Transport 2024/2025

No of Indicators = 81 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Business Intelligence Hub November 2024

			Previous Years			2024/2025							
		Collection Frequency	2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
01. Benefits	CJGE06	JSA Claimants: % of Working Age Population (16-64)	Monthly	0.10%	0.10%	0.10%	0.10%	0.10%	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Monthly	0.30%	0.20%	0.20%	0.20%	0.20%	-	-	-		
		Benchmark - Regional Data	Monthly	0.30%	0.30%	0.30%	0.20%	0.20%	-	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	-	-	-		
	CJGE130	Universal Credit: Claimants	Monthly	11,103	11,524	13,258	13,248	13,714	-	-	-	Up is Bad	▲ Red
	CJGE151	JSA and UC (Out of Work) % of working age population (16 - 64)	Monthly	2.00%	1.70%	1.80%	1.70%	2.00%	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Monthly	4.20%	3.80%	3.90%	3.90%	4.30%	-	-	-		
		Benchmark - Regional Data	Monthly	4.50%	4.20%	4.30%	4.40%	4.80%	-	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	-	-	-		
	02. Employment and Skills	CJGE03	York's unemployment rate below the national (%pt) - (Snapshot)	Quarterly	1.50%	1.60%	1.40%	1.50%	-	-	-	-	Up is Good
CJGE05		% of Part time employees	Quarterly	23.00%	29.30%	29.80%	27.90%	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Quarterly	23.20%	23.60%	23.60%	23.40%	-	-	-	-		
		Benchmark - Regional Data	Quarterly	24.50%	25.90%	25.00%	23.60%	-	-	-	-		
		Regional Rank (Rank out of 15)	Quarterly	4	12	13	13	-	-	-	-		
CJGE17		% of working age population qualified - No qualifications (New methodology from 2022/23)	Annual	3.70%	3.00%	4.90%	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	6.60%	6.80%	6.50%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	7.80%	8.00%	7.60%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	(AVAIL OCT 2024)	-	-	-	-	-		
CJGE18		% of working age population qualified - to at least L2 and above (New methodology from 2022/23)	Annual	87.90%	94.20%	90.00%	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	78.20%	85.80%	86.50%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	76.40%	84.50%	85.10%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
CJGE20		% of working age population qualified - to at least L4 and above (New methodology from 2022/23)	Annual	59.30%	60.30%	53.80%	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	43.50%	45.70%	47.30%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	38.00%	38.90%	41.20%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	3	4	-	-	-	-	-		
CJGE71	Employment Rate (%) (Male)	Quarterly	85.90%	85.10%	79.10%	79.50%	-	-	-	-	Up is Good	◀▶ Neutral	
	Regional Rank (Rank out of 15)	Quarterly	1	2	5	5	-	-	-	-			
CJGE72	Employment Rate (%) (Female)	Quarterly	77.80%	82.10%	76.80%	76.00%	-	-	-	-	Up is Good	◀▶ Neutral	
	Regional Rank (Rank out of 15)	Quarterly	1	1	2	2	-	-	-	-			

			Previous Years			2024/2025							
		Collection Frequency	2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
	emp1	% of working age population in employment (16-64)	Quarterly	81.80%	83.60%	78.00%	77.80%	-	-	-	-	Up is Good	◄► Neutral
		Regional Rank (Rank out of 15)	Quarterly	1	1	2	2	-	-	-	-		
03. Business	BLW01	% of Total Employees working for an Accredited Living Wage employer	Annual	14.50%	16.00%	(Avail Nov 2024)	-	-	-	-	-	Neutral	◄► Neutral
	CJGE23	% of vacant shops - City Centre	Monthly	8.49%	8.50%	8.87%	8.40%	7.94%	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data (Local Data Company)	Annual	14.40%	13.80%	14.00%	-	-	-	-	-		
	CJGE29	Business Deaths	Annual	725	Due 2024	Due 2025	-	-	-	-	-	Up is Bad	◄► Neutral
		Regional Rank (Rank out of 15)	Annual	12	Due 2024	Due 2025	-	-	-	-	-		
	CJGE32	Business Startups - (YTD)	Discontinued	746	870	NA	-	-	-	-	-	Up is Good	◄► Neutral
	CJGE33	GVA per head (balanced calculations) (£)	Annual	33,571	37,313	(Avail Apr 2025)	-	-	-	-	-	Up is Good	▲ Green
		Regional Rank (Rank out of 12)	Annual	2	2	(Avail Apr 2025)	-	-	-	-	-		
	CJGE34	Total GVA (balanced calculations) (£ billion)	Annual	6.78	7.63	(Avail Apr 2025)	-	-	-	-	-	Up is Good	◄► Neutral
		Regional Rank (Rank out of 11)	Annual	10	10	(Avail Apr 2025)	-	-	-	-	-		
	GWC01	% of Total Employees working for an Accredited Good Business Charter employer	Annual	12.10%	13.40%	(Avail Nov 2024)	-	-	-	-	-	Neutral	◄► Neutral
	NBB01	Survival of Newly Born Businesses post 1 year	Annual	94.40%	Due 2024	Due 2025	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark: Post 2 years	Annual	Due 2024	Due 2025	Due 2026	-	-	-	-	-	Neutral	◄► Neutral
		Benchmark: Post 3 years	Annual	Due 2025	Due 2026	Due 2027	-	-	-	-	-	Neutral	◄► Neutral
04. Earnings	CJGE14	Median earnings of residents - Gross Weekly Pay (£)	Annual	£597.90	£611	£646.80	-	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	£613.10	£644.70	£682.60	-	-	-	-	-		
		Benchmark - Regional Data	Annual	£568.50	£594.50	£631.50	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
	CJGE16	Earnings gap between the 25 percentile and the median (£) (York)	Annual	£193.60	£164.20	£152.20	-	-	-	-	-	Up is Bad	▼ Green
	CJGE68	Median earnings of residents - Gross Weekly Pay (£) - Gender Pay Gap	Annual	£146.60	£44.70	£82.40	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	£96.20	£99.70	£99.50	-	-	-	-	-		
		Benchmark - Regional Data	Annual	£103	£113.20	£112.40	-	-	-	-	-		
Regional Rank (Rank out of 15)		Annual	11	1	2	-	-	-	-	-			
TAP01	% of Talkabout panel satisfied with their local area as a place to live	Quarterly	84.38%	82.18%	79.68%	81.00%	-	-	-	-	Up is Good	◄► Neutral	
	Benchmark - Community Life Survey	Annual	76.00%	N/C	74.00%	-	-	-	-	-			
	Benchmark - LG Inform	Quarterly	80.00%	79.00%	-	-	-	-	-	-			
	% of Talkabout panel dissatisfied with their local area as a place to live	Quarterly	9.74%	10.64%	13.10%	13.18%	-	-	-	-	Up is Bad	◄► Neutral	
TAP30	% of Talkabout panel who think that the council are doing well at improving green spaces	Quarterly	43.26%	38.30%	36.84%	36.70%	-	-	-	-	Up is Good	◄► Neutral	
	% of Talkabout panel who think that the council are not doing well at improving green spaces	Quarterly	41.25%	45.74%	45.43%	42.02%	-	-	-	-	Up is Bad	◄► Neutral	

			Previous Years			2024/2025							
		Collection Frequency	2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
5- Resident Surveys	TAP32	% of panel who think that the council and partners are doing well at improving the quality of streets/public spaces	Quarterly	36.53%	31.56%	28.41%	26.74%	-	-	-	-	Up is Good	▼ Red
		% of panel who think that the council and partners are not doing well at improving the quality of streets/public spaces	Quarterly	56.29%	59.42%	64.62%	64.44%	-	-	-	-	Up is Bad	◀▶ Neutral
	TAP37	% of the panel reporting an 'excellent' experience when they last contacted the council about a service	Quarterly	-	-	10.92%	11.07%	-	-	-	-	Up is Good	◀▶ Neutral
		% of the panel reporting a 'good' experience when they last contacted the council about a service	Quarterly	-	-	34.86%	29.07%	-	-	-	-	Up is Good	◀▶ Neutral
		% of the panel reporting a 'satisfactory' experience when they last contacted the council about a service	Quarterly	-	-	34.51%	37.02%	-	-	-	-	Up is Good	◀▶ Neutral
		% of the panel reporting a 'poor' experience when they last contacted the council about a service	Quarterly	-	-	19.72%	22.84%	-	-	-	-	Up is Bad	◀▶ Neutral
06- Housing and Planning	CES13	New Homes Built on Previously Developed Land (%)	Quarterly	60.14%	76.72%	60.98%	-	-	-	-	-	Up is Good	◀▶ Neutral
		Homes Provided on Greenfield Land (Gross)	Quarterly	167	115	222	-	-	-	-	-	Neutral	◀▶ Neutral
		Homes Provided on Brownfield Land (Gross)	Quarterly	252	379	347	-	-	-	-	-	Neutral	◀▶ Neutral
	CES905	% of major planning applications determined within 13 Weeks (NPI157a National Measure)	Quarterly	96.00%	93.00%	92.00%	100.00%	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Quarterly	87.00%	87.00%	91.00%	90.00%	-	-	-	-		
		Benchmark - Regional Data	Quarterly	87.00%	90.00%	91.00%	92.00%	-	-	-	-		
	CES910	% of non-major planning applications determined within 8 Weeks (NPI157b National Measure)	Quarterly	92.00%	86.00%	78.00%	88.00%	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Quarterly	85.00%	87.00%	89.00%	91.00%	-	-	-	-		
		Benchmark - Regional Data	Quarterly	86.00%	89.00%	95.00%	83.00%	-	-	-	-		
	CJGE121a	Average House Price	Monthly	£306,919	£327,184	£314,438	£316,045	-	-	-	-	Neutral	◀▶ Neutral
		Benchmark - National Data	Monthly	£292,523	£299,313	£294,696	£300,479	-	-	-	-		
		Benchmark - Regional Data	Monthly	£199,607	£203,635	£209,868	£215,347	-	-	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	-	-	-	-		
	CJGE171	Housing affordability (median house prices to earnings ratio)	Annual	8.85	9.3	(Avail Mar 2025)	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	8.92	8.14	(Avail Mar 2025)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	14	15	(Avail Mar 2025)	-	-	-	-	-		
CJGE173	Rent Affordability: Average monthly private rent as a percentage of median monthly salary - (2 bedroom properties)	Annual	29.69%	32.78%	-	-	-	-	-	-	Up is Bad	◀▶ Neutral	
	Benchmark - National Data	Annual	31.47%	30.82%	-	-	-	-	-	-			
	Benchmark - Regional Data	Annual	24.68%	25.21%	-	-	-	-	-	-			
HM01	Gross Additional Homes Provided	Quarterly	419	494	569	-	-	-	-	-	Up is Good	▲ Green	
HM03	Net Additional Homes Provided	Quarterly	402	459	528	-	-	-	-	-	Up is Good	▲ Green	

			Previous Years				2024/2025						
			Collection Frequency	2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target	Polarity	DOT
07: Public Protection	HM07	Net Housing Consents	Quarterly	327	1,559	658	-	-	-	-	-	Up is Good	▼ Red
	PP04	% of customers who were satisfied with the overall level of service provided	Annual	NC	49.10%	82.80%	-	-	-	-	-	Up is Good	▲ Green
	PP06	% of food premises that are classified as broadly compliant - (YTD)	Quarterly	86.00%	89.50%	93.00%	90.00%	91.00%	-	-	-	Up is Good	◀▶ Neutral
08: Transport	CAN029	% of ultra-low emission vehicles in CYC Fleet, operating in York (Electric and Hybrid)	Quarterly	1.66%	27.73%	34.00%	38.00%	41.00%	-	-	-	Up is Good	▲ Green
	CAN029i	% of ultra-low emission Licensed Taxis operating in York (Electric and Hybrid)	Quarterly	30.60%	34.40%	38.00%	38.10%	39.10%	-	-	-	Up is Good	▲ Green
	CAN029ii	% of ultra-low emission Buses (ULEB) operating in York (Electric and Hybrid) - (low emission Buses before 2022/23)	Quarterly	90.00%	40.00%	65.00% (Est)	65.00% (Est)	-	-	-	-	Up is Good	◀▶ Neutral
	CAN37	% of low emission vehicles in CYC Fleet, operating in York (Electric, Hybrid and Euro 6)	Quarterly	30.00%	47.05%	56.00%	60.00%	65.00%	-	-	-	Up is Good	▲ Green
	CAN026	The number of CYC electric vehicle recharging points in York (updated definition Q4 21/22 to CYC points only)	Quarterly	62	110	103	103	103	-	-	-	Up is Good	◀▶ Neutral
	EV03	Number of publicly available EV charging DEVICES (may have more than one charging connector) recorded on ZapMap - All speeds	Quarterly	101	154	147	146	-	-	-	-	Up is Good	◀▶ Neutral
	EV03a	Rate of publicly available EV charging DEVICES (may have more than one charging connector) recorded on ZapMap per 100,000 population - All speeds	Quarterly	47.86	76.36	72.89	71.4	-	-	-	-	Up is Good	▼ Red
			Quarterly	45.77	60.5	91.1	97.4	-	-	-	-		
			Quarterly	27.4	36.61	53.33	55.9	-	-	-	-		
	EV04	Number of publicly available EV charging DEVICES (may have more than one charging connector) recorded on ZapMap – Rapid chargers	Quarterly	14	29	35	36	-	-	-	-	Up is Good	▲ Green
	EV04a	Rate of publicly available EV charging DEVICES (may have more than one charging connector) recorded on ZapMapper 100,000 population – Rapid chargers	Quarterly	6.63	14.38	17.35	17.6	-	-	-	-	Up is Good	◀▶ Neutral
			Quarterly	8.03	11.06	16.94	18.1	-	-	-	-		
			Quarterly	7.94	10.62	15.14	15.8	-	-	-	-		
	CAN031	P&R Passenger Journeys - (LI 3 b) - (2009 baseline: 3,941,852)	Monthly	2.59m	NA	-	-	-	-	-	-	Up is Good	▲ Green
CAN032	Local bus passenger journeys originating in the authority area (excluding P&R) (LI 3 a) - (2009 baseline: 10,832,614)	Monthly	7.82m	NA	-	-	-	-	-	-	Up is Good	▲ Green	
CAN032-A	Passenger journeys on local bus services (Not comparable with CAN031/CAN032 - DfT measure - BUS01e)	Annual	10.8m	13.2m	-	-	-	-	-	-	Up is Good	▲ Green	
CAN032-B	Passenger journeys on local bus services per head of population - (DfT measure BUS01f)	Annual	53.4	65.6	-	-	-	-	-	-	Up is Good	▲ Green	
		Annual	50.2	59.8	-	-	-	-	-	-			
		Annual	35.1	40.5	-	-	-	-	-	-			
CES14	Reported number of PEOPLE killed in road traffic accidents (Calendar Year) (LI 13a)	Monthly	5 (2021)	4 (2022)	4 (2023 Prov)	-	-	-	-	-	Up is Bad	▼ Green	

			Previous Years			2024/2025							
		Collection Frequency	2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
09. Waste	CES14i	Reported number of PEOPLE killed or seriously injured (KSI) in road traffic accidents (Calendar Year) (LI 13a (i))	Monthly	44 (2021)	42 (2022)	64 (2023 Prov)	-	-	-	-	-	Up is Bad	▼ Green
	CES16	Reported number of PEOPLE slightly injured in road traffic accidents (Calendar Year) (LI 13c)	Monthly	315 (2021)	347 (2022)	303 (2023 Prov)	-	-	-	-	-	Up is Bad	▼ Green
	CES17	Reported number of CHILDREN (0-15) killed in road traffic accidents (Calendar Year) (LI 13b)	Monthly	0 (2021)	0 (2022)	0 (2023)	-	-	-	-	-	Up is Bad	▼ Green
	CES28	Index of cycling activity (%) (12 hour) from 2009 Baseline (31,587) (Calendar Year) (LI 2c(ii))	Annual	107.00% (2021)	115.00% (2022)	113.00% (2023)	-	-	-	-	-	Up is Good	◀▶ Neutral
	CES33	Index of pedestrians walking to and from the City Centre (%) (12 hour in and out combined) from 2009/10 Baseline (37,278) (LI 1 (vii.i))	Annual	105.00% (2021)	124.00% (2022)	125.00% (2023)	-	-	-	-	-	Up is Good	◀▶ Neutral
	CES34	% of customers arriving at York Station by sustainable modes of transport (cycling, walking, taxi or bus - excluding cars, Lift, Motorcycle, Train) (Calendar Year) (LI 4a)	Annual	76.70% (2021)	60.00% (2022)	78.00% (2023)	-	-	-	-	-	Up is Good	◀▶ Neutral
	TSS08B	% of tenants who say car parking is not a problem in their neighbourhood	Annual	38.97%	40.10%	32.91%	-	-	-	-	-	Up is Good	◀▶ Neutral
	YCC036	Customer Centre Tickets issued - Parking	Monthly	427	508	262	62	41	-	-	-	Neutral	◀▶ Neutral
	YCC107	YCC Number of calls offered - Parking	Weekly	27,338	20,911	16,033	3,516	4,137	-	-	-	Neutral	◀▶ Neutral
09. Waste	CES36	Household waste sent for reuse, recycling or composting (%) (DEFRA)	Quarterly	43.17%	41.59%	41.71% (Prov)	44.77% (Prov)	-	-	-	-	Up is Good	◀▶ Neutral
		Household waste recycled / composted: Benchmark - National Data	Annual	42.50%	41.70%	(Avail Nov 2024)	-	-	-	-	-		
		Household waste recycled / composted: Benchmark - Regional Data	Annual	42.30%	41.50%	(Avail Nov 2024)	-	-	-	-	-		
		Household waste recycled / composted: Regional Rank (Rank out of 15)	Annual	10	10	(Avail Nov 2024)	-	-	-	-	-		
	CES36a	Household waste sent for reuse, recycling or composting per household (kg/household) (DEFRA)	Quarterly	389.22kg	353.62kg (Prov)	365.82kg (Prov)	110.22kg (Prov)	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Quarterly	465.53kg	364.3kg	(Avail Nov 2024)	-	-	-	-	-		
	CES37	Municipal waste sent to landfill (%) (DEFRA)	Quarterly	4.97%	2.87%	1.82% (Prov)	8.73% (Prov)	-	-	-	-	Up is Bad	▲ Red
		Benchmark - Regional Data	Annual	2.90%	2.50%	(Avail Nov 2024)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	13	12	(Avail Nov 2024)	-	-	-	-	-		
	CES46	Missed waste collections - Number of issues reported	Monthly	2,455	1,868	2,308	862	867	-	-	-	Up is Bad	▲ Red
CES48	Missed waste collections - Number of issues meeting criteria for recollection per 100,000 collections - (YTD)	Monthly	52	39.6	49.1	73.4	73	-	-	-	Up is Bad	▲ Red	
CES49	Missed waste collections - Number of issues meeting criteria for recollection dealt with	Monthly	2,433	1,865	2,305	662	724	-	-	-	Neutral	◀▶ Neutral	
CES76	Total tonnes of waste used for energy recovery	Quarterly	43,717.96	43,546.73	45,261.70	3,947.80	-	-	-	-	Up is Good	▼ Red	
CSPEC6	GRAFFITI - Number of issues reported	Monthly	452	856	550	95	73	-	-	-	Neutral	◀▶ Neutral	

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10. Public Realm	CSPEC4	VEGETATION - Number of issues reported (includes weeds and overgrown hedges)	Monthly	1,993	2,112	2,711	956	1,033	-	-	-	Neutral	◀▶ Neutral
		VEGETATION - Number of issues reported (includes weeds and overgrown hedges) - (Rolling 12 months)	Monthly	1,997	2,116	2,713	2,667	2,793	-	-	-	Up is Bad	▲ Red
	CSPEC7	LITTER BINS - Number of issues reported - (Customer Raised)	Monthly	165	151	194	49	68	-	-	-	Neutral	◀▶ Neutral
	CSPEC8	DOG BINS - Number of issues reported - (Customer Raised)	Monthly	52	36	62	29	60	-	-	-	Neutral	◀▶ Neutral
	YCC227	STREET CLEANING - Number of issues reported	Monthly	2,150	2,307	2,214	549	530	-	-	-	Neutral	◀▶ Neutral
	SLA04	STREET CLEANING - % of standard cleansing cases resolved within SLA (3 days) - (YTD)	Monthly	67.70%	65.20%	52.60%	50.80%	48.60%	-	-	-	Up is Good	▼ Red
11. Highways	CES05	% of Principal roads where maintenance should be considered (Local Recording)	Annual	11.00%	NC	10.58%	-	-	-	-	-	Up is Bad	◀▶ Neutral
		% of Principal roads where maintenance should be considered (Scanner - NI 130-01)	Annual	NC	NC	2.00%	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data (Scanner DfT Comparison)	Annual	4.00%	4.00%	(Avail Dec 2024)	-	-	-	-	-		
		Benchmark - Regional Data (Scanner DfT Comparison)	Annual	3.00%	3.00%	(Avail Dec 2024)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	N/C	N/A	(Avail Dec 2024)	-	-	-	-	-		
	CES06	% of Non-principal classified roads where maintenance should be considered (Local Recording)	Annual	23.00%	NC	25.38%	-	-	-	-	-	Up is Bad	◀▶ Neutral
		% of Non-principal classified roads where maintenance should be considered (Scanner - NI 130-02)	Annual	NC	NC	4.00%	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data (Scanner DfT Comparison)	Annual	6.00%	6.00%	(Avail Dec 2024)	-	-	-	-	-		
		Benchmark - Regional Data (Scanner DfT Comparison)	Annual	3.00%	3.00%	(Avail Dec 2024)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	N/C	N/A	(Avail Dec 2024)	-	-	-	-	-		
	CES07	% of Unclassified roads where maintenance should be considered (Local Recording)	Annual	24.00%	NC	41.84%	-	-	-	-	-	Up is Bad	▲ Red
		% of Unclassified roads where maintenance should be considered (BV224b)	Annual	NC	NC	46.50%	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data (Scanner DfT Comparison)	Annual	15.00%	17.00%	(Avail Dec 2024)	-	-	-	-	-		
		Benchmark - Regional Data (Scanner DfT Comparison)	Annual	17.00%	15.00%	(Avail Dec 2024)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	N/C	N/A	(Avail Dec 2024)	-	-	-	-	-		
CES100	Area Wide Traffic Levels (07:00 -19:00) (Excluding A64) from 2009/10 baseline (2.09m) (LI 10diii)	Annual	2.07m	2.08m	2.02m	-	-	-	-	-	Neutral	◀▶ Neutral	

			Previous Years			2024/2025							
		Collection Frequency	2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
12. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Green	Green	Green	-	-	-	Neutral	◀▶ Neutral
		Large Project - York Central	Quarterly	Amber	Amber	Amber	Amber	Amber	-	-	-	Neutral	◀▶ Neutral
		Large Project - Castle Gateway	Quarterly	Amber	Amber	Amber	Amber	Amber	-	-	-	Neutral	◀▶ Neutral
		Large Project - Outer Ring Road (A1237)	Quarterly	Amber	Amber	Amber	Amber	Amber	-	-	-	Neutral	◀▶ Neutral
		Large Project - Housing Delivery Programme	Quarterly	Amber	Amber	Amber	Amber	Amber	-	-	-	Neutral	◀▶ Neutral
		Large Project - Provision of School Places	Discontinued	Amber	Amber	Complete	-	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - Smart Travel Evolution Programme (STEP)	Quarterly	Green	Green	Green	Green	Amber	-	-	-	Neutral	◀▶ Neutral
		Large Project - Flood Risk	Quarterly	Green	Green	Green	Closed	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - City Centre Access	Quarterly	Amber	Green	Red	Amber	Amber	-	-	-	Neutral	◀▶ Neutral
		Large Project - Haxby Station	Quarterly	Amber	Amber	Green	Green	Red	-	-	-	Neutral	◀▶ Neutral
		Large Project - Haxby Station	Quarterly	Amber	Amber	Green	Green	Red	-	-	-	Neutral	◀▶ Neutral
		Large Project - York Station Gateway	Quarterly	NA	Amber	Red	Red	Red	-	-	-	Neutral	◀▶ Neutral
		Large Project - York Station Gateway	Quarterly	NA	Amber	Red	Red	Red	-	-	-	Neutral	◀▶ Neutral
		Large Project - Ousewerm (York and North Yorkshire Catchment Flood Management Project)	Quarterly	NA	Green	Green	Green	Green	-	-	-	Neutral	◀▶ Neutral
Large Project - Bus Service Improvement Plan (BSIP)	Quarterly	-	-	-	-	Green	-	-	-	Neutral	◀▶ Neutral		
13. Sustainability	GCC03	Level of CO2 emissions from council buildings and operations (tonnes of carbon dioxide equivalent)	Annual	3,633.30	3,462.42	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
	GCC05	Number of trees planted (CYC)	Annual	73	1,099	1,240	-	-	-	-	-	Up is Good	▲ Green
14. Financial	BPI110	Forecast Budget Outturn (£000s Overspent / - Underspent) - CYC Subtotal (excluding contingency)	Quarterly	£2,638	£4,887	£3,661	£3,896	£4,445	-	-	-	Up is Bad	◀▶ Neutral